

CALFED Restoration Coordination Program **1998 Funding Package Summary Table for Proposed Projects**

A. Fish Passage Assessment

Prop. Number	Map #	Project Title	Applicant	Geographic Area	Amt. Request.	TRP Score	TRP Recom.	TRP comments	IP Amt. Recom.	IP Comments	Ecosystem Roundtable Comments
98-A1000	1	Adult Fall-Run Chinook Salmon Movement in the lower San Joaquin River and south Delta	Department of Fish and Game	Delta (PSP98)	348,875	56	285,000	South Delta Projects Should Share in Costs	285,000	Support TRP recommendation. Concerned about lack of experimental protocol. Suggest forming an interagency team.	Interagency team needs to be appropriately configured to be sure the scope and methodology are appropriate.
98-A1002	2	Reclamation District 2035 Fish Screen	Reclamation District 2035	Sacramento River Mainstem (PSP98)	100,000	50	60,000	Should Seek a Greater Cost Share	100,000	Fully fund	Concern with full funding and lack of cost sharing guidelines on screens.
98-A1004	3	Opening Up Butte Creek Canyon to Salmon and Steelhead Passage	Institute for Fisheries Resources	Sacramento River Mainstem (PSP98)	156,780	60	110,000	More Engineering, Less GIS	110,000	***Still under review. To be determined.	
98-A1005	4	Upper Yuba River Salmon and Steelhead Restoration, Study Englebright Decommissioning	South Yuba River Citizens League	Sacramento Tributary (PSP98)	190,225	47*	0	Wrong Approach To Problem	190,225	*IP re-evaluated to score of 47. Ecological benefit deemed important. Fully fund.	Local opposition noted by YCWA. Others felt it had potentially high benefit. Would need to obtain local buy-in before proceeding.
98-A1006	5	Expanding California Salmon Habitat Through Non-governmental and Nonregulatory Mechanisms...	Institute for Fisheries Resources	Landscape (entire Bay-Delta watershed) (PSP98)	49,000	62	45,000	Risky but Novel Approach, May Work	49,000	Fully fund. Ensure coordination with CA Hydropower Reform Coalition effort.	Some felt it would be beneficial information. Others had questions on cost (not enough requested), local involvement, and whether a non-profit should be in the lead.
Totals for Fish Passage					844,880		500,000		734,225		

B. Fish Passage and Related Screen Improvements

Prop. Number	Map #	Project Title	Applicant	Geographic Area	Amt. Request.	TRP Score	TRP Recom.	TRP comments	IP Amt. Recom.	IP Comments	Ecosystem Roundtable Comments
98-B1000	6	Anadromous Fish Passage at Clough Dam on Mill Creek	Department of Water Resources	Sacramento Tributary (PSP98)	1,280,000	45	500,000	Revise Engineering Justification	1,280,000	Fully fund	
98-B1004	7	Fish Passage Improvement Project at the Red Bluff Diversion Dam	Tehama-Colusa Canal Authority	Sacramento River Mainstem (PSP98)	340,600	61	340,600	Good Design Effort	340,600	Support TRP recommendation	Supportive of TCCA getting involved.
98-B1005	8	Steelhead and Chinook Salmon Fish Passage Barrier Remediation on the Guadalupe River	Natural Heritage Institute et. al.	Other (PSP98)	178,200	60	178,200	No Specific comments	178,200	Support TRP recommendation	Mention of remote link to CALFED priorities.

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98-B1007	9	ACID Fish Passage and Fish Screen Improvement Project, Phase II	Anderson-Cottonwood Irrigation District	Sacramento River Mainstem (PSP98)	860,000	48	500,000	Too Much for Enviro. Doc's	860,000	This is an ongoing project with cost share built in. Fully fund with provision that environmental documents consider evaluation of alternatives including dam removal.	Question on project history, overall costs, cost shares with CVPIA, etc.
98-B1009	10	Cosumnes River Salmonid Barrier Program	Fishery Foundation of California	Cosumnes River(East Side Delta Tributary (PSP98))	188,255	57	188,255	Hire Engineer	188,255	Support TRP recommendation (cost share and hiring an engineer)	
98-B1014	11	Boeger Family Farms Fish Screen Phase III: Construction	Boeger Family Farms	Sacramento River Mainstem (PSP98)	139,500	46	139,500	O&M Costs are questioned	139,500	Support TRP recommendation	Need to submit adequate plan prior to funding construction.
98-B1015	12	Hastings Tract Fish Screen Phase II: Construction	Hastings Island Land Company	Delta (PSP98)	271,250	49	271,250	No Specific Comments	271,250	Support TRP recommendation	Need to submit adequate plan prior to funding construction.
98-B1016	13	City of Sacramento Fish Screen Replacement Project Phase 2	City of Sacramento	Sacramento River Mainstem (PSP98)	654,500	56	654,500	Already receiving \$200,000 from CVPIA. City of Sac should put in more money.	654,500	Support TRP recommendation	Question on cost share. Need to clarify budget.
98-B1017	14	American Basin Fish Screen and Habitat Improvement Project	Natomas Mutual Water Company	Sacramento River Mainstem (PSP98)	200,000	54	200,000	Good Project / Cost sharing	200,000	Support TRP recommendation	
Total Fish Passage/Screens							2,972,305		4,112,305		

C. Floodplain Management/Habitat Restoration

Prop. Number	Map #	Project Title	Applicant	Geographic Area	Amt. Request.	TRP Score	TRP Recom.	TRP comments	IP Amt. Recom.	IP Comments	Ecosystem Roundtable Comments
98-C1003	15	Grayson River Ranch Perpetual Easement and Restoration	East Stanislaus RCD and Friends of the Tuolumne	San Joaquin River Tributary (PSP98)	732,000	48	732,000	Fully fund.	732,000	Support TRP B-List recommendation. Coordinate with AFRP '98	
98-C1004	16	Hill Slough West Habitat Demonstration Project	Department of Fish and Game, Bay-Delta and Special Water Project Division	Suisun Marsh and Bay (PSP98)	200,000	48	200,000	Worthwhile planning project	200,000	Support TRP B-List recommendation	
98-C1006	17	Rhode Island Floodplain Management and Habitat Restoration	Department of Fish and Game	Delta (PSP98)	935,000	48	25,000	Fund Task 1 only which determines what other tasks are needed.	25,000	Support TRP B-List recommendation	Seen as good opportunity for a demonstration project. Would like more information from DFG on how to get this project going.

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98-C1008	18	Nelson Slough Wildlife Area Restoration Demonstration Project	Department of Fish and Game	Sacramento Tributary (PSP98)	256,476	50	256,476	Good overall proposal	256,476	Support TRP B-List recommendation	Question on size of area and extent of local support.
98-C1009	19	Phase 3 - Merced River Salmon Habitat Enhancement	Department of Fish and Game	San Joaquin River Tributary (PSP98)	2,433,759	58	450,000	Fund through permitting and some construction.	2,433,759	Fully fund	Question on life of the project and potential for future flood damage.
98-C1010	20	Stone Lakes NWR Land Acquisitions	US Fish and Wildlife Service, Sacramento Realty Office	Delta (PSP98)	3,436,500	53	2,000,000	Purchase larger parcel.	1,900,000	Support TRP B-List recommendation. Purchase Property #1	Would like to see overall plan and how it fits in with CALFED.
98-C1016	21	Petaluma Marsh Expansion Project - Marin County	Marin Audubon Society	North Bay (PSP98)	352,135	55	352,135	Well presented.	352,135	Support TRP recommendation. Coordinate with Proposal G1014	
98-C1017	22	South Napa River Wetlands Acquisition and Restoration Program	Napa County Land Trust	North Bay (PSP98)	4,056,717	49	431,000	Acquire property for \$193,500 and use balance to complete planning, permitting and restoration	431,000	Support TRP B-List recommendation	Would like details of cost sharing.
98-C1024	23	Lower Clear Creek Floodway Restoration Project	Western Shasta Resource Conservation District	Sacramento Tributary (PSP98)	5,983,489	56	200,000	Fund Phase 2 - Tasks 1, 2, and 3 only.	3,559,596	Fund all of Phase 2. Good place to fund complete fix according to ERPP staff	Comment that there is good local support.
98-C1025	24	Fern-Headreach Tidal Perennial Aquatic and Shaded River Aquatic Conservation Project	Thomas Luckey (L & L Farms, LLC)	Delta (PSP98)	425,000	48	425,000	Option needs to be exercised by the end of one year.	425,000	Support TRP B-List recommendation. Ensure sale and transfer of easement to appropriate party	Ensure no "double dipping". Concern about ability to maintain habitat value with conservation easements.
98-C1026	25	Benicia Waterfront Marsh Restoration	City Of Benicia	Suisun Marsh and Bay (PSP98)	253,000	49	59,000	Fund Phase I.	59,000	Support, TRP B-List recommendation	
98-C1028	26	Floodplain Acquisition, Management, and Monitoring on the Sacramento River	The Nature Conservancy, Wildlife Conservation Board, and others.	Sacramento River Mainstem (PSP98)	3,545,800	57	1,000,000	With limited funds, support partial funding.	1,000,000	Support TRP recommendation. Would like to see progress from funding provided last year	Concern about ability to maintain habitat value with conservation easements.
98-C1032	27	Consumnes River Acquisition, Restoration Planning and Demonstration	The Nature Conservancy	Cosumnes River (East Side Delta Tributary (PSP98))	3,417,000	51	750,000	Reduce acquisition to 300 acres, look for cost share.	750,000	Support TRP B-List recommendation. Purchase 300 acres	
98-C1033	28	Deer and Mill Creeks Acquisition and Enhancement	The Nature Conservancy	Sacramento Tributary (PSP98)	1,994,400	55	1,000,000	Consider reducing easement acquisition.	1,000,000	CVPIA - contributing 500,000. Not funding parcel with upland. Not funding O&M endowment (187,470)	Less concern about easements here but would like public agency to hold the easements.
98-C1038	29	Lower San Joaquin River Floodplain Protection and Restoration Project	US Fish and Wildlife Service, San Luis National Wildlife Refuge	San Joaquin River Mainstem (PSP98)	2,142,500	58	1,100,000	Part of ongoing large scale effort.	1,100,000	Support TRP recommendation. For parcels along the river (Arambel and Rose parcel)	Would like more information on the extent of local support.

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98-C1042	30	Biological Restoration and Monitoring in the Suisun Marsh/North San Francisco Bay Ecological Zone	California State University Hayward	Suisun Marsh and Bay (PSP98)	772,667	48	772,667	Clarify restoration actions and sites involved.	772,667	Support TRP B-List recommendation	Concern with cost relative to size of restoration projects being monitored.
98-C1044	31	South Napa River Tidal Slough and Floodplain Restoration Project	City of American Canyon	North Bay (PSP98)	2,975,000	55	1,455,000	Expensive. Fund Tasks 1.1, 1.2, and 1.3.	1,455,000	Support TRP recommendation	Ensure hydrological connection to the bay is maintained.
98-C1046	32	Butte Creek Riparian Restoration Demonstration	Don Holtgrieve, Department of Geography and Planning, CSU Chico	Sacramento Tributary (PSP98)	176,348	46	176,348	Consider funding all but endowment.	76,348	Support TRP B-List recommendation. Cannot fund endowment (100,000)	Strong local support noted.
Total Floodplain/Restoration					34,087,791		11,384,626		16,527,981		

F. Species Life History

Prop. Number	Map #	Project Title	Applicant	Geographic Area	Amt. Request.	TRP Score	TRP Recom.	TRP comments	IP Amt. Recom.	IP Comments	Ecosystem Roundtable Comments
98-F1001	33	Genetic comparison of stocks considered for re-establishing steelhead in Clear Creek	US Fish and Wildlife Service	Sacramento Tributary (PSP98)	45,493	53	45,493	Should provide useful info. Would be better if more comprehensive.	45,493	Support TRP recommendation. Ensure coordination with DFG Tissue Coordinator	
98-F1002	34	Spawning areas of green sturgeon in the upper Sacramento River	US Fish and Wildlife Service	Sacramento River Mainstem (PSP98)	60,801	47	60,801	Good info for upper Sac, some question on technique	60,801	Support TRP recommendation. Coordinate with F1007. Form a sturgeon subcommittee. Recommend that it be an IEP workgroup.	
98-F1003	35	Monitoring adult and juvenile spring and winter chinook salmon and steelhead in Battle Creek, CA	US Fish and Wildlife Service	Sacramento Tributary (PSP98)	314,422	49	150,000	Fund only most valuable tasks	150,000	Support TRP recommendation. PI should coordinate with Battle Creek Watershed Group	
98-F1005	36	Life History and Stock Composition of Steelhead Trout	Yuba County Water Agency	Sacramento Tributary (PSP98)	239,584	48	120,000	Fund contingent upon 50% from AFRP	120,000	Support TRP recommendation	
98-F1007	37	Biological Assessment of Green Sturgeon in the Sacramento-San Joaquin Watershed	Joseph Cech/University of California	Delta (PSP98)	397,742	50	241,000	Due to \$ limitations, recommend Phase I funding and Task 5, Phase II funding only	241,000	Support TRP recommendation. Coordinate with F1002. Form a sturgeon subcommittee. Recommend that it be an IEP workgroup.	
Total Species Life History					1,058,042		617,294		617,294		

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G. Local Watershed Stewardship

Prop. Number	Map #	Project Title	Applicant	Geographic Area	Amt. Request.	TRP Score	TRP Recom.	TRP comments	IP Amt. Recom.	IP Comments	Ecosystem Roundtable Comments
98-G1014	38	Petaluma River Watershed Restoration Program	Southern Sonoma County Resource Conservation District	North Bay (PSP98)	364,620	55	220,000	Good comprehensive approach; Reduce scope.	220,000	Support TRP recommendation. Coordinate with Proposal C1016	
98-G1015	39	Cottonwood Creek Watershed Group Formation	Cottonwood Creek Watershed Group	Landscape (entire Bay-Delta watershed) (PSP98)	161,000	46	0	B-LIST; Good project; not funded due to limited funds and geographic considerations	161,000	Support TRP B-List recommendation.	Question about new local group.
98-G1018	40	Battle Creek Watershed Stewardship	Battle Creek Watershed Conservancy	Sacramento Tributary (PSP98)	224,628	51	145,000	Fund tasks 1, 2, 4, 5, 3.1, 3.2, 3.3, 3.4, 3.6, 3.16; good project; high restoration potential	145,000	Support TRP recommendation. Coordinate with other Battle Creek projects.	Concern with shaded fuel breaks.
98-G1022	41	Local Watershed Stewardship: Steelhead Trout Plan	Friends of Corte Madera Creek Watershed	North Bay (PSP98)	47,500	52	0	B-LIST	47,500	Support TRP B-List recommendation. Well coordinated proposal	
98-G1023	42	Cold Water Fisheries and Water Quality Element	City of San Jose-Environmental Services Department	Other (PSP98)	300,950	49	200,000	Fund Tasks 1 and 2; Encourage stakeholder process in S. Bay; expensive given relationship to CALFED priorities	200,000	Support TRP recommendation	
98-G1026	43	Merced River Corridor Restoration Plan	Stillwater Sciences & Merced Co. Planning & Comm. Develop. Dept.	San Joaquin River Tributary (PSP98)	482,252	45	0	B-LIST; expensive; perhaps fund at lower amount - Task 1, 2, plus, for \$295,000; would like to see more evidence of local buy-in	300,000	Support TRP B-List recommendation. Fund Phase II with expanded stakeholder involvement	
98-G1029	44	South Yuba River Coordinated Watershed Management Plan	Department of Parks and Recreation	Sacramento Tributary (PSP98)	264,000	58	200,000	Well-written and responsive to PSP; Reduce scope	264,000	Fully fund	Liked MOU.
98-G1033	45	Watershed Restoration Strategy for the Yolo Bypass	Yolo Basin Foundation, Inc.	Delta (PSP98)	292,013	49	0	B-LIST; Fund Task 2-5 and limit overhead for \$169,000	244,188	Fund everything except for Task 1	
98-G1038	46	Proposal to Develop Local Watershed Stewardship Plan for the Lower Mokelumne River	San Joaquin County Resource Conservation District	Mokelumne River{East Side Delta Tributary (PSP98)}	565,783	48	159,000	Fund Phase I; costs high; good local involvement	159,000	Support TRP recommendation	

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98-G1040	47	Union School Slough Watershed Improvement Program	Nation Audubon Society - California	Other (PSP98)	711,592	59	295,000	Fund Tasks 1, 2, and projects; good comprehensive proposal; strong landowner involvement	636,000	Do not fund hill pond project	
98-G1047	48	American River Integrated Watershed Stewardship Strategy	Placer County Resource Conservation District	Sacramento Tributary (PSP98)	220,750	56	200,000	Reduce scope; good community involvement and pilot projects	220,750	Fully fund	
98-G1049	49	Sulphur Creek Coordinated Resource Management Planning Group	Sacramento Watersheds Action Group	Sacramento Tributary (PSP98)	23,828	51	24,000	Cost-effective to continue CRMP activities	23,828	Support TRP recommendation	
98-G1052	50	Lower Putah Creek Watershed Stewardship Program	Solano County, Department of Environmental Management	Landscape (entire Bay-Delta watershed) (PSP98)	299,875	56	100,500	Fund Phase I - Task 1, 2.1, 2.2 and 2.3 and reduce overhead	100,500	Support TRP recommendation	
98-G1053	51	Alhambra Creek Watershed CRMP Program	Contra Costa Resource Conservation District	Suisun Marsh and Bay (PSP98)	138,500	51	138,500	Fosters community involvement	138,500	Support TRP recommendation	
Total Watershed Stewardship					4,097,291		1,682,000		2,860,266		

H. Environmental Education

Prop. Number	Map #	Project Title	Applicant	Geographic Area	Amt. Request.	TRP Score	TRP Recom.	TRP comments	IP Amt. Recom.	IP Comments	Ecosystem Roundtable Comments
98-H1001	52	San Joaquin Valley 'Salmonids in the Classroom' Program Enhancement	Department of Fish and Game	San Joaquin River Mainstem (PSP98)	85,000	54	3,000	Task 1,3,4 good concepts but Task 3,4 dependent on Task 2 which is outside scope, fund Task 1 - suggest DFG find partner for task 2 then resubmit Task 3 and 4	3,000	Support TRP recommendation. Fund Task 1.	

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98-H1002	53	Traveling Film Festival/Heron Booth/Video Archive	Independent Documentary Group	Landscape (entire Bay-Delta watershed) (PSP98)	89,500	44	37,500	Task 1 only task within scope, fund 50% of cost of project -- only project with outreach to Bay area residents -- good format for educating on B-D issues. B-List fund rest of Task 1 - \$16,500	54,000	Support TRP B-List recommendation. Fund remainder of Task 1.	
98-H1005	54	Environmental Agriculture Conferences and Field Tours	Committee for Sustainable Agriculture	Other (PSP98)	28,000	51	28,000	Good outreach to San Joaquin	28,000	Support TRP recommendation.	
98-H1006	55	Sacramento River, Headwaters to the Ocean, Public Information and Education	Sacramento River Discovery Center	Sacramento River Mainstem (PSP98)	150,660	41	0	B-list - Fund Task 3 - \$49,640	49,640	Support TRP B-List recommendation. Fund Task 3	
98-H1008	56	Discover the Flyway	Yolo Basin Foundation	Delta (PSP98)	59,778	56	49,000	Fund Phase I at 50% (27,200). Phase II, recommend that CALFED fund 40% (21,800) and YBF fund 60%.	49,000	Support TRP recommendation.	
98-H1010	57	The Butte Creek Watershed Educational Workshops and Field Tours Series	Dr. Donald Holtgrieve, CSU Chico	Sacramento Tributary (PSP98)	36,480	44	33,000	Fund at approx. 90%	33,000	Support TRP recommendation.	
98-H1015	58	Bay-Delta Environmental Restoration Education Program	Water Education Foundation	Landscape (entire Bay-Delta watershed) (PSP98)	102,900	52	40,000	Fund Slide Cards, Journalism Tour, Teacher workshops at secondary and Comm Coll -- limit admin costs to 20% of salary (not total)	40,000	Support TRP recommendation.	
98-H1016	59	The Virtual Science Center and Hands-on Learning Programs	The Delta Science Center at Big Break	Delta (PSP98)	54,000	42	0	B-list-Fund Task 1-4 - \$42,000	42,000	Support TRP B-List recommendation. Fund Task 1 - 4	
98-H1017	60	Water Hyacinth Education Program	Sacramento Regional County Sanitation District	Other (PSP98)	9,600	49	9,600	Well written, good well-thought out concept	9,600	Support TRP recommendation.	
98-H1018	61	Water Challenge 2010	San Francisco Bay Model Visitor Center, US Army Corps of Engineers	Landscape (entire Bay-Delta watershed) (PSP98)	115,000	42	50,000	Fund part of Phase I and II -- Direct ACE to find partners for remainder. B-List fund remainder of Phase 1 and 2 for \$14,500	64,500	Support TRP B-List recommendation. Fund remainder of Phase 1 and 2.	

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98-H1019	62	Tuolumne River Natural Resources Program	City of Modesto	East Side Delta Tributary (PSP98)	83,658	42	30,000	Only project targeting non-traditional youth, adults – Fund Tasks 2,3,4 at reduced amount and let City decided the number of outings to reduce. B-List - fund rest of Tasks 2 - 4 for \$14,700	44,700	Support TRP B-List recommendation. Fund remainder of Task 2 - 4.	
Total Environmental Ed.					814,576		280,100		417,440		

I. Small Screen Evaluations

Prop. Number	Map #	Project Title	Applicant	Geographic Area	Amt. Request.	TRP Score	TRP Recom.	TRP comments	IP Amt. Recom.	IP Comments	Ecosystem Roundtable Comments
98-I1000	63	Developing a Methodology to Accurately Simulate the Entrainment of Fish...	Department of Fish and Game	Delta (PSP98)	200,000	56	200,000	Good potential, novel approach	\$200,000	Support TRP recommendation	Question on scientific rationale and long term viability of approach.
98-I1003	64	Pelger Mutual Water Company: Small Fish Screen Evaluation	Pelger Mutual Water Company	Sacramento River Mainstem (PSP98)	95,000	42	0	Not Recommended for Funding. Can be Accomplished by other means.	95,000	Fully fund. Suggest do a comparison with the barge proposal (I1000)	
Total Small Screens					200,000		200,000		295,000		

MAP LEGEND	COLOR
A. Fish Passage Assessment	Turquoise
B. Fish Passage/Screen Improve.	Purple
C. Floodplain Mgmt/Restoration	Hot Pink
F. Species Life History Studies	Orange
G. Local Watershed Stewardship	Lime Green
H. Environmental Education	Blue
I. Small Screen Evaluations	Brown

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